ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SITALÁ
De 01/01/2025 Al 30/09/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		**162,309,803.79**	**89,365,470.31**	**251,675,274.10**	**65,572,097.54**	**65,572,097.54**	**142,375,865.27**
GASTO NO ETIQUETADO		**37,927,526.79**	**17,743,420.57**	**55,670,947.36**	**31,129,915.72**	**31,129,915.72**	**15,687,391.63**
01	**SERVICIOS ADMINISTRATIVOS**	**34,255,595.11**	**16,716,366.40**	**50,971,961.51**	**27,784,866.10**	**27,784,866.10**	**15,397,983.08**
01-01	AYUNTAMIENTO	2,219,000.00	178,184.80	2,397,184.80	1,443,256.90	1,443,256.90	216,927.90
01-02	PRESIDENCIA MUNICIPAL	9,789,769.41	13,037,704.46	22,827,473.87	10,841,027.13	10,841,027.13	11,393,615.49
01-03	SECRETARIA MUNICIPAL	1,026,876.14	8,145.25	1,035,021.39	332,717.01	332,717.01	450,758.15
01-04	TESORERIA MUNICIPAL	3,189,906.93	1,217,328.85	4,407,235.78	1,845,638.89	1,845,638.89	1,820,444.37
01-05	OFICIALIA MAYOR	627,796.76	1,330.00	629,126.76	343,728.08	343,728.08	50,000.00
01-06	JUZGADO MUNICIPAL	237,302.20	3,720.05	241,022.25	138,417.65	138,417.65	10,000.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	98,836.40	0.00	98,836.40	55,205.92	55,205.92	5,676.41
01-09	DIRECCION DE OBRAS PUBLICAS	11,717,422.92	2,269,952.99	13,987,375.91	9,558,145.68	9,558,145.68	1,269,502.40
01-10	OTROS	1,279,579.88	0.00	1,279,579.88	658,692.68	658,692.68	181,058.36
01-08	DIF MUNICIPAL	4,069,104.47	0.00	4,069,104.47	2,568,036.16	2,568,036.16	0.00
02	**SERVICIOS PUBLICOS**	**3,671,931.68**	**1,027,054.17**	**4,698,985.85**	**3,345,049.62**	**3,345,049.62**	**289,408.55**
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-16	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	629,390.80	31,342.90	660,733.70	398,389.30	398,389.30	10,000.00
02-05	PANTEONES	86,946.22	0.00	86,946.22	45,597.76	45,597.76	10,000.00
02-06	AGUA POTABLE Y ALCANTARILLADO	892,715.31	2,134.00	894,849.31	685,741.93	685,741.93	175,408.55
02-07	ALUMBRADO PUBLICO	234,487.01	990,392.44	1,224,879.45	1,183,162.52	1,183,162.52	2,000.00
02-08	CALLES, PARQUES Y JARDINES	275,453.20	0.00	275,453.20	157,305.60	157,305.60	10,000.00
02-09	ASISTENCIA A LA SALUD	338,542.61	0.00	338,542.61	197,654.88	197,654.88	5,000.00
02-10	ASISTENCIA A LA EDUCACION	467,462.89	0.00	467,462.89	271,089.12	271,089.12	10,000.00
02-12	ASISTENCIA AGROPECUARIA	390,555.80	3,184.83	393,740.63	199,069.79	199,069.79	60,000.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	83,000.00	0.00	83,000.00	48,000.00	48,000.00	2,000.00
02-15	CASA DE LA CULTURA MUNICIPAL	273,377.84	0.00	273,377.84	159,038.72	159,038.72	5,000.00
GASTO ETIQUETADO		**124,382,277.00**	**71,622,049.74**	**196,004,326.74**	**34,442,181.82**	**34,442,181.82**	**126,688,473.64**
01	**SERVICIOS ADMINISTRATIVOS**	**124,382,277.00**	**71,622,049.74**	**196,004,326.74**	**34,442,181.82**	**34,442,181.82**	**126,688,473.64**
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00

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		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
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3.1.1.1 Gobierno Municipal							
01-02	PRESIDENCIA MUNICIPAL	0.00	71,622,049.74	71,622,049.74	0.00	0.00	71,622,049.74
01-03	SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	69,315,853.10	69,315,853.10	34,442,181.82	34,442,181.82	0.00
01-10	OTROS	124,382,277.00	-69,315,853.10	55,066,423.90	0.00	0.00	55,066,423.90
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02	**SERVICIOS PUBLICOS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-16	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

MARIANO PEREZ JUAREZ

TESORERO

AUTORIZÓ

GUADALUPE DEARA LOPEZ

PRESIDENTE